## **Compulsory Student Services Fees 2021 Report**

The CSSF applies to both domestic students and international students that pay a fee for student services.

Students through class reps are involved in making decisions with BTI about aspects of the CSSF to determine:

- > the maximum fee that students will pay
- > the types of services that will be delivered within the specified categories
- > the procurement and method for authorising expenditure on these services.

Statement of income and expenses for Compulsory Student Services Fees 2021

Permitted Categories of Student Services	How it is spent at BTI	2021 Annual Revenue (\$000)	2021 Annual Cost (\$000)	Difference (\$000)
Careers information, advice and guidance Supporting students' transition into post-study employment	Staff involvement with career development, advice, mentoring and guidance on post-study employment and study pathways.	50.90	47.65	3.25
Counselling services, pastoral care, student support Providing non-academic counselling and pastoral care, such as chaplains	Provision of external professional counselling, non-academic support and pastoral care provided by staff	72.18	67.58	4.60
Financial support and advice Providing hardship assistance and advice to students on financial issues.	Student Hardship Fund (administration and referral). Advice on financial issues, budgeting, StudyLink.	9.72	9.10	0.62
Clubs and societies Supporting student clubs and societies, including through the provision of administrative support and facilities for clubs and societies	Administrative support, expenses/facilities for BISA, Student Council. Student representation. Provision and upkeep of recreational facilities (student areas - HUB, equipment, free tea and coffee, full student kitchen) and venues for student events. Sponsorships for conferences/ workshops.	24.95	23.36	1.59
Sports, recreation and cultural activities	Themed student events, activities, workshops and programmes. Get-togethers during intensives.	11.75	11.00	0.75
		169.50	158.69	10.81

The 2021 student services fee was approved by student representatives at \$5.62 per credit (\$674.40 per equivalent full-time student).